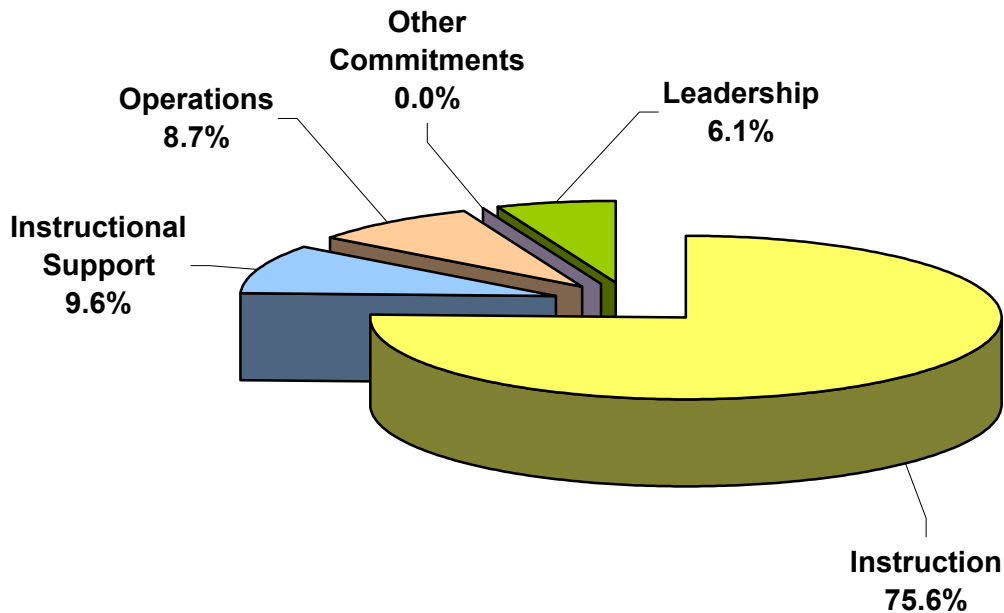
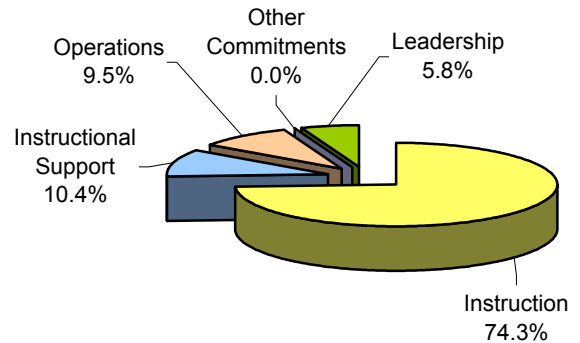


New Shoreham School Department

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 39	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$499,403	\$12,805	75.6%
Instructional Support	\$63,105	\$1,618	9.6%
Operations	\$57,371	\$1,471	8.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$40,360	\$1,035	6.1%
Total High Schools	\$660,238	\$16,929	100.0%
Total District & %-High Schools-To-District	\$2,472,338	\$19,018	26.7%